

16 AUG 1978

MEMORANDUM FOR: Director of Logistics

STATINTL FROM : [REDACTED]  
Chief, Real Estate and Construction Division, OL

SUBJECT : Current Status of Project SAFE

REFERENCE : Memo dtd 10 Aug 76 to C/RECD fr C/HEB, Same Subject

STATINTL 1. Forwarded herewith is the current status report of Project SAFE. It is presumed that the decision by the House committee reviewing Project SAFE will permit funding of Project SAFE beginning in fiscal year 1977 at a funding level of approximately \$35,000,000. The preliminary impact on the Office of Logistics will be relatively immediate on the contractual services of the Procurement Division, OL. Preliminary planning and consultation with Mr. [REDACTED] Director, Project SAFE, is ongoing through the OL SAFE Project Coordinator, Mr. [REDACTED] Headquarters Engineering Branch, RECD/OL.

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2. The timetable of early 1978 for approximately 10,000 square feet of space on the 1H corridor, while seemingly adequate, may be difficult to meet on two points. Specifically, detailed planning can only commence when a significant amount of systems design is completed; and, secondly, the complex move sequence necessary to provide the initial 10,000 square feet of a forecasted 20,000 square feet facility on the 1H corridor or in the north portion of the building may be very time consuming. Eventually, 20,000 or more square feet of space for people and equipment must be relocated outside of the building within the adjacent Metropolitan Washington area.

3. The funding forecast for the facility-type requirements appears adequate with the exception of the possible major procurement of the third 2500 kW generator (current costs of the second such unit which is presently being procured are estimated at approximately \$1,000,000).

4. Our reporting on this project will resume on a more active, formal periodic basis. The assistance of your office and the Deputy Director for Administration will be helpful in effecting the necessary momentum and planning to consolidate the necessary 20,000 square feet where and when necessary.

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5. Attached herewith is a copy of the original facilities paper dated 3 January 1975 for your review.

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2 Atts  
Att 1 - Reference  
Att 2 - Facilities Paper

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